Trafford Scrutiny Committee 2022/23 Work Programme

Wednesday 29 June 2022 – 6:30pm, Committee Rooms 2&3, Trafford Town Hall

Report submission deadline – midday Tuesday 21 June 2022

Item	Information	Executive Member(s)	Lead Officer(s)	Comments
Manchester Airport	Manchester Airport has asked Scrutiny if it wished to consider - the next stage of investment plans and other related issues.			
Work Programme	For the Committee to consider suggestion received by the Scrutiny Committee from Executive Members and Lead Officers. To also put forward suggestions of items to be considered during the year.			

Wednesday 21 September 2021 – 6:30pm, Committee Rooms 2&3, Trafford Town Hall

Information	Executive Member(s)	Lead Officer(s)	Comments
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Information	Executive Member(s)	Lead Officer(s)	Comments
To receive an outline of the budget position for 2023/24 to inform the Budget Scrutiny process	Cllr Tom Ross	Graeme Bentley	
	2022 – 6:30pm, Committee Rooms 2&3 ne – midday on Tuesday 1 November 2022 Information To receive an outline of the budget position for 2023/24 to inform the	Member(s) 2022 – 6:30pm, Committee Rooms 2&3, Trafford Town Ha ne – midday on Tuesday 1 November 2022 Information Executive Member(s) To receive an outline of the budget position for 2023/24 to inform the	Member(s) 2022 – 6:30pm, Committee Rooms 2&3, Trafford Town Hall ne – midday on Tuesday 1 November 2022 Information Executive Member(s) To receive an outline of the budget position for 2023/24 to inform the Cilr Tom Ross Graeme Bentley

Budget Scrutiny

There are two Budget Scrutiny sessions scheduled for the 29 November and 1 December 2022. Discussions at these sessions, will help formulate the Scrutiny Committee's Budget Scrutiny report to the Executive (To be presented to Scrutiny at the 11 January 2023 meeting).

Wednesday 11 January 2023 – 6:30pm, Committee Rooms 2&3, Trafford Town Hall

Report submission deadline – midday on Tuesday 3 January 2023

Item	Information	Executive Member(s)	Lead Officer(s)	Comments
2022/23 Budget Scrutiny Report	A report produced by the Scrutiny Committee providing its recommendations on the 2023/24 Budget Proposals.	N/A – Report of the Scrutiny Committee		

Wednesday 8 March 2023 – 6:30pm, Committee Rooms 2&3, Trafford Town Hall Report submission deadline – midday on Tuesday 28 February 2022							
							Item Information Executive Member(s) Lead Officer(s) Comments

Ongoing Task and Finish work					
Item	Information	Executive Member(s)	Lead Officer(s)	Comments	
HIAMP	Highway Maintenance, Pot Holes etc				
Disability Access	Work ongoing following interim report in March 2020				
Travellers	Work ongoing following interim report in March 2022			Response to interim report went to Executive 20 June 2022. To come to Scrutiny.	

Items to be scheduled					
Item	Information	Executive Member(s)	Lead Officer(s)	Comments	
Cost of placing all Parks into field of trusts.	Scrutiny was asked by Full Council to consider a piece of work to; Review the costs and particularly of placing all our parks and green spaces into Field of Trust.				
Homelessness	(Data shared via email with reports by exception) Annual Report?			Reports to include previous year data for comparison.	
Budget reports	Economic risks identified by budget Scrutiny be reported by exception to the Committee				

	during the 2022/23 municipal year.		
Increase in Direct Payments	Possible Task and Finish Group topic suggested by Budget Scrutiny		
EV Charging Points			
Amey seven year review	For a report to come detailing the outcome of the seven year review.		
Finance and Change Programme			